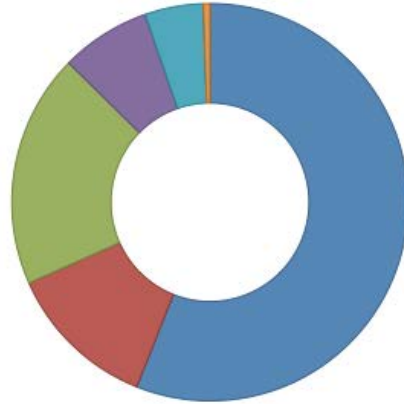


Revenues

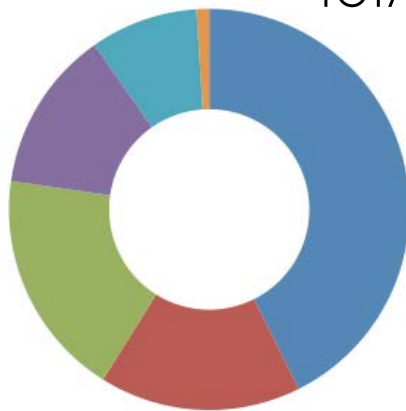
TOTAL \$2,257,757

- Program Income \$1,265,078
- Government \$277,741
- Contributions \$429,842
- In-Kind Contributions \$165,283
- The Spring Café \$107,639
- Other \$12,174



Expenses

TOTAL \$2,244,398



- The Interpreter Network \$956,617
- Adult Education \$365,223
- Integration Services \$412,349
- General & Admin \$292,442
- The Spring Café \$194,823
- Fundraising \$22,944

CURRENT ASSETS
\$734,442

PROPERTY & EQUIPMENT
\$47,721

LIABILITIES
\$125,571

MAJOR DONORS

Anschutz Family Foundation
 The Anschutz Foundation
 Buell Foundation
 CCTSI
 Chevron Corporation
 Colorado Department of Education
 Colorado Department of Human Services,
 Refugee Services Program
 The Colorado Health Foundation
 Comprecare Fund

Denver Active 20-30 Foundation
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 MINDSOURCE
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 Gary Community Investments
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