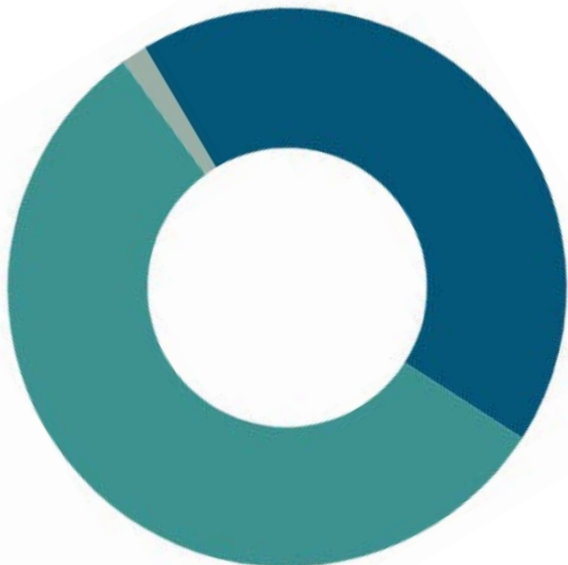


FINANCIAL REPORT

TOTAL REVENUES
\$1,901,339

In-Kind Contributions
\$28,528

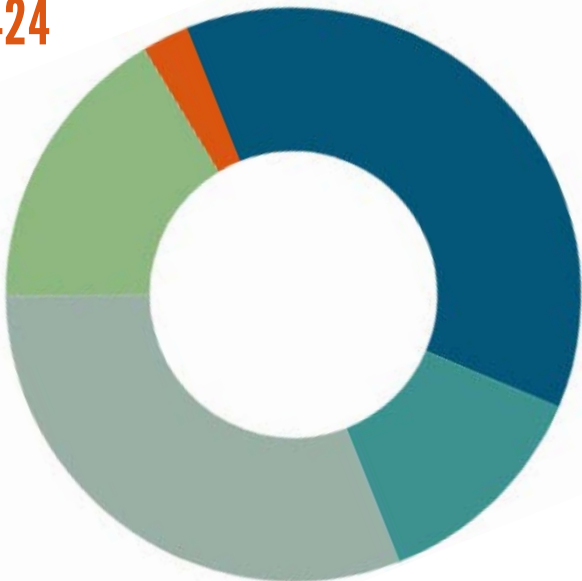


Program Income
\$809,707

Grants & Contributions
\$1,063,104

The Interpreter Network
\$736,875

Fundraising
\$52,424



General & Admin
\$323,503

Integration Services
\$608,137

Adult Education
\$248,755

TOTAL EXPENSES
\$1,969,694

CURRENT ASSETS
\$926,457

PROPERTY & EQUIPMENT
\$24,266

LIABILITIES
\$293,554

MAJOR DONORS



SPRING
INSTITUTE

Anschutz Family Foundation
Buell Foundation
Caring for Colorado
Chevron
Colorado COVID Relief Fund
Colorado Dept. of Human Services, Office of Early Childhood
Colorado Dept. of Human Services, Refugee Services Program
Colorado Dept. of Public Health & Environment
Colorado Health Foundation
Denver Active 20-30 Foundation
Denver Nonprofit COVID Relief
Gates Family Foundation
Laura Jane Musser Fund
Lutheran Family Services
Migration Policy Institute
Piton Foundation
Rose Community Foundation
Sam S. Bloom Foundation
Subaru Foundation of America
Tony Grampasas Youth Services (TGYS) Program
Trailhead Institute - CO Blueprint to End Hunger
Tri-County Health Department
University of Colorado School of Medicine
Women's Foundation of Colorado